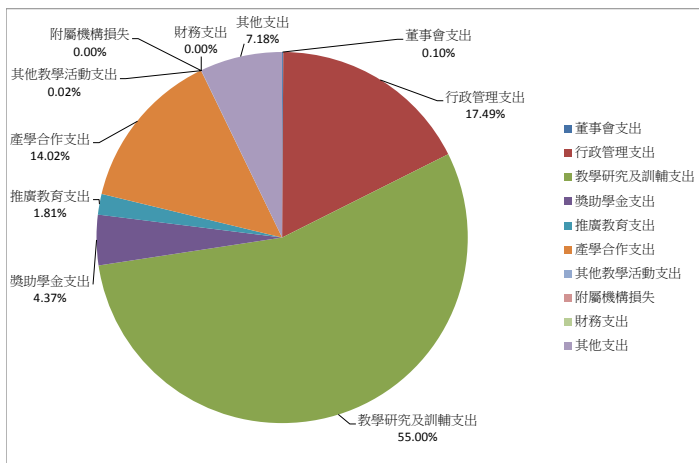


(2)近3年學校支出分析(學校經費用途)：各項支出占學校總支出之比率

106學年度各項支出占總支出比率



104-106學年度支出結構分析

學年度	104		105		106	
	元	%	元	%	元	%
董事會支出	2,549,312	0.14%	1,864,638	0.11%	1,755,213	0.10%
人事費	0	0.00%	0	0.00%	0	0.00%
業務費	105,000	0.01%	47,077	0.00%	63,000	0.00%
維護費	0	0.00%	0	0.00%	0	0.00%
退休撫卹費	0	0.00%	0	0.00%	0	0.00%
出席及交通費	2,444,312	0.14%	1,817,561	0.10%	1,692,213	0.10%
折舊及攤銷	0	0.00%	0	0.00%	0	0.00%
行政管理支出	285,353,433	16.13%	307,388,738	17.55%	306,656,855	17.49%
人事費	156,874,140	8.95%	166,609,655	9.51%	172,476,972	9.84%
業務費	50,327,991	2.87%	50,151,170	2.86%	55,099,364	3.14%
維護費	42,500,306	2.43%	56,842,362	3.24%	45,894,427	2.62%
退休撫卹費	12,814,200	0.73%	11,208,724	0.64%	10,630,319	0.61%
折舊及攤銷	22,836,796	1.30%	22,576,827	1.29%	22,555,773	1.29%
教學研究及訓輔支出	980,960,991	55.45%	959,023,420	54.74%	964,095,398	55.00%
人事費	621,296,690	35.46%	631,177,523	36.03%	630,353,995	35.96%
業務費	196,399,918	11.21%	175,158,208	10.00%	191,805,668	10.94%
維護費	18,151,986	1.04%	13,324,146	0.76%	12,814,880	0.73%
退休撫卹費	19,674,784	1.12%	19,688,901	1.12%	20,005,419	1.14%
折舊及攤銷	125,437,613	7.16%	119,674,642	6.83%	109,115,436	6.23%
獎助學金支出	74,717,596	4.22%	84,398,341	4.82%	76,675,753	4.37%
獎學金支出	10,802,727	0.62%	13,021,157	0.74%	7,315,201	0.42%
助學金支出	63,914,869	3.65%	71,377,184	4.07%	69,360,552	3.96%
推廣教育支出	25,755,507	1.46%	26,398,795	1.51%	31,715,981	1.81%
人事費	7,807,941	0.45%	6,493,416	0.37%	6,640,287	0.38%
業務費	17,712,922	1.01%	19,510,515	1.11%	24,677,024	1.41%
維護費	0	0.00%	0	0.00%	0	0.00%
退休撫卹費	0	0.00%	0	0.00%	0	0.00%
折舊及攤銷	234,644	0.01%	394,864	0.02%	398,670	0.02%
產學合作支出	291,462,182	16.47%	268,638,091	15.33%	245,760,589	14.02%
人事費	135,755,933	7.75%	134,892,129	7.70%	132,684,269	7.57%
業務費	154,623,082	8.83%	131,819,646	7.52%	108,196,641	6.17%
維護費	0	0.00%	0	0.00%	0	0.00%
退休撫卹費	0	0.00%	0	0.00%	0	0.00%
折舊及攤銷	1,083,167	0.06%	1,926,316	0.11%	4,879,679	0.28%
其他教學活動支出	775,500	0.04%	1,543,641	0.09%	397,044	0.02%
業務費	775,500	0.04%	1,543,641	0.09%	397,044	0.02%
附屬機構損失	0	0.00%	0	0.00%	0	0.00%
財務支出	0	0.00%	0	0.00%	0	0.00%
其他支出	107,613,053	6.08%	102,632,391	5.86%	125,786,440	7.18%
試務費支出	10,773,127	0.61%	7,451,442	0.43%	7,469,846	0.43%
財產交易短絀	20,849,635	1.19%	18,528,459	1.06%	40,308,202	2.30%
超額年金給付	337,941	0.02%	461,308	0.03%	681,143	0.04%
寄宿費支出	60,427,787	3.45%	61,597,728	3.52%	60,867,673	3.47%
資產使用及權利金支出	12,428,193	0.71%	12,029,712	0.69%	12,618,788	0.72%
雜項支出	2,796,370	0.16%	2,563,742	0.15%	0	0.00%
合計	1,769,187,574	100.00%	1,751,888,055	100.00%	1,752,843,273	100.00%

104-106學年度各項支出占學校總支出比率

