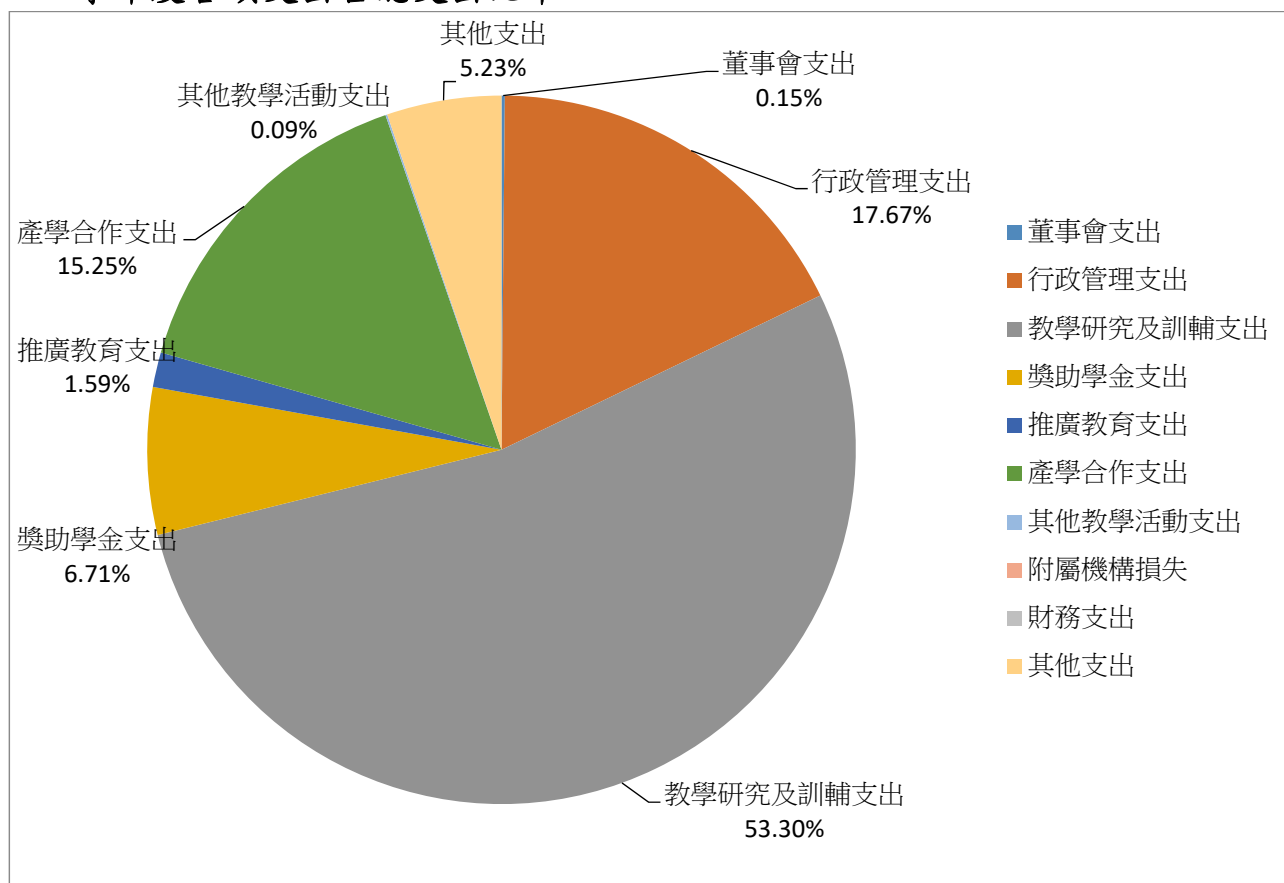


(2)近 3 年學校支出分析 (學校經費用途): 各項支出占學校總支出之比率

108 學年度各項支出占總支出比率



106-108 學年度支出結構分析

學年度	106		107		108	
	元	%	元	%	元	%
支出項目						
董事會支出	1,755,213	0.10%	1,850,000	0.10%	2,681,161	0.15%
人事費	0	0.00%	0	0.00%	0	0.00%
業務費	63,000	0.00%	32,439	0.00%	50,000	0.00%
維護費	0	0.00%		0.00%		0.00%
退休撫卹費	0	0.00%		0.00%		0.00%
出席及交通費	1,692,213	0.10%	1,817,561	0.10%	2,631,161	0.14%
折舊及攤銷	0	0.00%		0.00%		0.00%
行政管理支出	306,656,855	17.49%	332,347,433	18.21%	306,279,706	17.67%
人事費	172,476,972	9.84%	177,148,045	9.71%	177,232,808	9.71%
業務費	55,099,364	3.14%	47,258,718	2.59%	59,946,030	3.28%

109 年度校務發展整體經費執行績效表

維護費	45,894,427	2.62%	73,608,830	4.03%	32,352,066	1.77%
退休撫卹費	10,630,319	0.61%	11,831,764	0.65%	9,690,254	0.53%
折舊及攤銷	22,555,773	1.29%	22,500,076	1.23%	27,058,548	1.48%
教學研究及訓輔支出	964,095,398	55.00%	947,926,119	51.93%	923,786,685	53.30%
人事費	630,353,995	35.96%	639,543,622	35.04%	629,946,156	34.51%
業務費	191,805,668	10.94%	173,479,698	9.50%	163,091,316	8.94%
維護費	12,814,880	0.73%	11,980,635	0.66%	13,524,669	0.74%
退休撫卹費	20,005,419	1.14%	20,383,615	1.12%	19,660,992	1.08%
折舊及攤銷	109,115,436	6.23%	102,538,549	5.62%	97,563,552	5.35%
獎助學金支出	76,675,753	4.37%	121,319,460	6.65%	116,310,506	6.71%
獎學金支出	7,315,201	0.42%	43,583,032	2.39%	48,063,566	2.63%
助學金支出	69,360,552	3.96%	77,736,428	4.26%	68,246,940	3.74%
推廣教育支出	31,715,981	1.81%	34,883,509	1.91%	27,617,932	1.59%
人事費	6,640,287	0.38%	7,536,359	0.41%	5,943,936	0.33%
業務費	24,677,024	1.41%	26,907,379	1.47%	20,784,940	1.14%
維護費	0	0.00%	0	0.00%		0.00%
退休撫卹費	0	0.00%	0	0.00%		0.00%
折舊及攤銷	398,670	0.02%	439,771	0.02%	889,056	0.05%
產學合作支出	245,760,589	14.02%	281,498,737	15.42%	264,353,923	15.25%
人事費	132,684,269	7.57%	142,072,565	7.78%	132,443,022	7.26%
業務費	108,196,641	6.17%	132,498,981	7.26%	125,403,042	6.87%
維護費	0	0.00%	0	0.00%		0.00%
退休撫卹費	0	0.00%	0	0.00%		0.00%
折舊及攤銷	4,879,679	0.28%	6,927,191	0.38%	6,507,859	0.36%
其他教學活動支出	397,044	0.02%	1,015,910	0.06%	1,482,423	0.09%
業務費	397,044	0.02%	1,015,910	0.06%	1,482,423	0.08%
附屬機構損失	0	0.00%	0	0.00%	0	0.00%
財務支出	0	0.00%	0	0.00%	0	0.00%
其他支出	125,786,440	7.18%	104,439,872	5.72%	90,574,580	5.23%

109 年度校務發展整體經費執行績效表

試務費支出	7,469,846	0.43%	6,216,700	0.34%	3,432,561	0.19%
財產交易短絀	40,308,202	2.30%	17,656,429	0.97%	13,999,601	0.77%
超額年金給付	681,143	0.04%	900,179	0.05%	1,188,673	0.07%
寄宿費支出	60,867,673	3.47%	60,444,331	3.31%	56,196,292	3.08%
資產使用及權利金支出	12,618,788	0.72%	14,892,966	0.82%	14,241,312	0.78%
雜項支出	0	0.00%	4,329,267	0.24%	1,516,141	0.08%
合計	1,752,843,273	100.00%	1,825,281,040	100.00%	1,733,086,916	100.00%

106-108學年度各項支出占學校總支出比率

