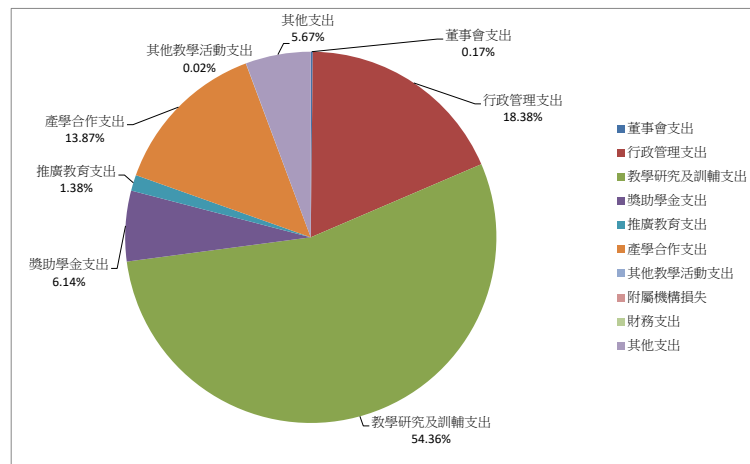


## (2)近3年學校支出分析(學校經費用途)：各項支出占學校總支出之比率

109學年度各項支出占總支出比率



## 107-109學年度支出結構分析

學年度	107		108		109	
	元	%	元	%	元	%
支出項目						
董事會支出	1,850,000	0.10%	2,681,161	0.15%	3,050,526	0.17%
人事費	0	0.00%	0	0.00%	0	0.00%
業務費	32,439	0.00%	50,000	0.00%	601,418	0.03%
維護費		0.00%		0.00%		0.00%
退休撫卹費		0.00%		0.00%		0.00%
出席及交通費	1,817,561	0.10%	2,631,161	0.15%	2,449,108	0.14%
折舊及攤銷		0.00%		0.00%		0.00%
行政管理支出	332,347,433	18.21%	306,279,706	17.67%	320,610,538	18.38%
人事費	177,148,045	9.71%	177,232,808	10.23%	177,600,108	10.25%
業務費	47,258,718	2.59%	59,946,030	3.46%	57,781,332	3.33%
維護費	73,608,830	4.03%	32,352,066	1.87%	50,856,136	2.93%
退休撫卹費	11,831,764	0.65%	9,690,254	0.56%	8,798,934	0.51%
折舊及攤銷	22,500,076	1.23%	27,058,548	1.56%	25,574,028	1.48%
教學研究及訓輔支出	947,926,119	51.93%	923,786,685	53.30%	948,063,985	54.36%
人事費	639,543,622	35.04%	629,946,156	36.35%	648,125,916	37.40%
業務費	173,479,698	9.50%	163,091,316	9.41%	172,943,217	9.98%
維護費	11,980,635	0.66%	13,524,669	0.78%	18,662,524	1.08%
退休撫卹費	20,383,615	1.12%	19,660,992	1.13%	19,733,052	1.14%
折舊及攤銷	102,538,549	5.62%	97,563,552	5.63%	88,599,276	5.11%
獎助學金支出	121,319,460	6.65%	116,310,506	6.71%	107,133,753	6.14%
獎學金支出	43,583,032	2.39%	48,063,566	2.77%	36,193,205	2.09%
助學金支出	77,736,428	4.26%	68,246,940	3.94%	70,940,548	4.09%
推廣教育支出	34,883,509	1.91%	27,617,932	1.59%	24,147,608	1.38%
人事費	7,536,359	0.41%	5,943,936	0.34%	7,338,925	0.42%
業務費	26,907,379	1.47%	20,784,940	1.20%	16,050,671	0.93%
維護費	0	0.00%		0.00%		0.00%
退休撫卹費	0	0.00%		0.00%		0.00%
折舊及攤銷	439,771	0.02%	889,056	0.05%	758,012	0.04%
產學合作支出	281,498,737	15.42%	264,353,923	15.25%	241,937,070	13.87%
人事費	142,072,565	7.78%	132,443,022	7.64%	128,473,828	7.41%
業務費	132,498,981	7.26%	125,403,042	7.24%	107,825,704	6.22%
維護費	0	0.00%		0.00%		0.00%
退休撫卹費	0	0.00%		0.00%		0.00%
折舊及攤銷	6,927,191	0.38%	6,507,859	0.38%	5,637,538	0.33%
其他教學活動支出	1,015,910	0.06%	1,482,423	0.09%	368,540	0.02%
業務費	1,015,910	0.06%	1,482,423	0.09%	368,540	0.02%
附屬機構損失	0	0.00%	0	0.00%	0	0.00%
財務支出	0	0.00%	0	0.00%	0	0.00%
其他支出	104,439,872	5.72%	90,574,580	5.23%	98,895,123	5.67%
試務費支出	6,216,700	0.34%	3,432,561	0.20%	4,204,432	0.24%
財產交易短絀	17,656,429	0.97%	13,999,601	0.81%	15,813,991	0.91%
超額年金給付	900,179	0.05%	1,188,673	0.07%	1,334,274	0.08%
寄宿費支出	60,444,331	3.31%	56,196,292	3.24%	59,005,594	3.40%
資產使用及權利金支出	14,892,966	0.82%	14,241,312	0.82%	16,856,555	0.97%
雜項支出	4,329,267	0.24%	1,516,141	0.09%	1,680,277	0.10%
合計	1,825,281,040	100.00%	1,733,086,916	100.00%	1,744,207,143	100.00%

