

(2)學校及各學院每生平均教學成本

(3)學校及各學院學雜費標準占平均每生教學成本比率

系別	機械工程學系	化學工程學與材料科學學系	工業工程與管理學系	生物科技與工程研究所	工程學院英語學士學位學程	管理學院學士班	管理學院經營管理碩士班	管理學院財務金融暨會計碩士班	管理學院管理碩士在職專班	管理學院博士班	資訊工程學系	資訊管理學系	資訊傳播學系	生醫碩學位學程	資訊學院英語學士學位學程	應用外語學系	中語學系	社會暨政策科學學系	藝術與設計學系	文化產業與文化政策博士學位學程	人文社會學院英語學士學位學程	電機工程學系	電機通訊學院英語學士學位學程	醫學研究所	總計
項次	452	498	522	8	97	1,547	62	58	116	18	660	531	451	3	97	181	196	223	154	11	104	1,199	155	6	7,349
學雜費收入	50,542,080	55,716,540	58,585,940	976,960	10,802,400	150,734,320	6,599,280	6,173,520	18,030,960	369,720	73,723,860	59,877,640	50,360,200	366,360	10,808,520	18,239,300	18,787,940	22,239,620	14,860,220	208,340	9,947,020	134,150,500	17,257,140	732,720	790,091,100
補助及捐贈收入	21,400,653	23,578,596	24,714,914	378,773	4,592,618	73,245,156	2,935,488	2,746,102	5,492,203	852,238	31,248,741	25,141,033	21,353,307	142,040	4,592,618	8,569,731	9,279,929	10,558,287	7,291,373	520,812	4,924,044	56,768,547	7,338,720	284,079	347,950,000
股息收入	26,088,510	28,743,156	30,128,368	461,737	5,598,566	89,288,477	3,578,465	3,347,596	6,695,193	1,038,909	38,093,339	30,647,823	26,030,448	173,152	5,598,566	10,446,810	11,312,567	12,870,931	8,888,446	634,889	6,002,587	69,202,899	8,946,163	346,303	424,163,900
其他收入	23,728,186	26,143,001	27,402,905	419,968	5,092,111	81,211,290	3,254,751	3,044,767	6,089,534	944,928	34,647,351	27,875,368	23,675,690	157,488	5,092,111	9,501,773	10,289,213	11,706,605	8,084,382	577,456	5,459,583	62,942,687	8,136,878	314,976	385,793,000
收入合計	121,759,429	134,181,292	140,832,126	2,237,438	26,085,695	394,479,243	16,367,984	15,311,985	36,307,890	3,205,795	177,713,291	143,541,864	121,419,644	839,039	26,091,815	46,757,614	49,669,650	57,375,443	39,124,420	1,941,497	26,333,233	323,064,632	41,678,900	1,678,078	1,947,998,000
人事費	30,382,000	36,820,000	37,000,000	9,102,000	3,497,000	3,092,000	2,071,000	2,028,000	2,119,000		40,789,000	36,321,000	21,489,000	2,814,000	2,295,000	15,111,000	15,276,000	13,832,000	12,663,000	2,557,000	3,906,000	82,294,000	3,807,000	9,342,000	388,607,000
經常費	1,385,000	1,665,000	1,986,000	178,000	126,000	781,000	424,000	274,000	1,787,000	148,000	1,658,000	2,798,000	874,000	84,000	109,000	515,000	335,000	719,000	355,000	69,000	120,000	3,008,000	130,000	1,300,000	20,828,000
設備費	1,654,000	1,654,000	1,654,000	575,000		200,000	300,000	200,000	120,000	100,000	2,840,000	1,917,000	1,544,000	30,000	302,000	645,000	645,000	825,000	645,000	645,000	645,000	5,287,000		300,000	22,082,000
兼任鐘點費分攤－系所	1,645,149				1,965,038						1,416,655		1,256,710	45,699	1,965,038	2,262,079	182,794	891,122	1,439,505		1,965,038	2,102,133	1,965,038		19,101,998
兼任鐘點費分攤－學院	78,590	86,587	90,759	1,391	16,865	4,867,443	195,075	182,490	364,980	56,635	103,884	83,579	70,987	472	15,268	57,110	61,843	70,362	48,591	3,471	32,815				6,489,196
兼任鐘點費分攤－通識	1,745,438	1,923,071	2,015,749	30,893	374,574	5,973,876	239,418	223,972	447,944	69,509	2,548,648	2,050,503	1,741,576	11,585	374,574	698,947	756,871	861,134	594,684	42,477	401,605	4,630,043	598,546	23,170	28,378,806
小計	36,890,176	42,148,657	42,746,508	9,887,284	5,979,477	14,914,318	3,229,494	2,908,462	4,838,924	374,143	49,356,187	43,170,082	26,976,273	2,985,756	5,060,880	19,289,136	17,257,508	17,198,618	15,745,780	2,671,948	7,070,458	97,321,176	6,500,584	10,965,170	485,487,000
學院人事費分攤	543,084	598,353	627,190	9,612	116,547	77,985,912	3,125,486	2,923,842	5,847,683	907,399	698,649	562,095	477,410	3,176	102,680	524,474	567,939	646,175	446,237	31,874	301,355	2,378,939	307,536	1,354	99,735,000
學院經常門分攤	250,703	276,217	289,529	4,437	53,801	4,626,979	185,438	173,474	346,949	53,837	234,779	188,891	160,433	1,067	34,505	99,908	108,188	123,091	85,004	6,072	57,406	508,985	65,799	509	7,936,000
學院資本門分攤	24,602	27,106	28,412	435	5,280	2,398,260	96,116	89,915	179,831	27,905	64,339	51,764	43,965	292	9,456	41,303	44,726	50,887	35,142	2,510	23,732	65,261	8,437	327	3,320,000
小計	818,389	901,676	945,130	14,485	175,628	85,011,151	3,407,040	3,187,231	6,374,463	989,141	997,768	802,749	681,808	4,535	146,642	665,685	720,852	820,153	566,384	40,456	382,493	2,953,184	381,771	2,189	110,991,000
行政人事費分攤	18,464,898	20,344,069	21,324,506	326,812	3,962,600	63,197,339	2,532,796	2,369,390	4,738,779	735,328	26,962,019	21,692,170	18,424,047	122,555	3,962,600	7,394,130	8,006,903	9,109,894	6,291,138	4,248,561	48,981,002	6,331,989	245,109	300,218,000	
行政經常門分攤	43,564,558	47,998,120	50,311,282	771,054	9,349,031	149,102,592	5,975,670	5,590,142	11,180,285	1,734,872	63,611,966	51,178,718	43,468,177	289,145	9,349,031	17,445,100	18,890,826	21,493,134	14,842,792	1,060,199	10,023,704	115,561,738	14,939,174	578,291	708,309,600
行政資本門分攤	17,987,583	19,818,177	20,773,270	318,364	3,860,167	61,563,695	2,467,323	2,308,141	4,616,282	716,320	26,265,054	21,131,430	17,947,787	119,387	3,860,167	7,202,992	7,799,925	8,874,405	6,128,513	437,751	4,138,736	47,714,849	6,168,308	238,773	292,457,400
小計	80,017,038	88,160,366	92,409,058	1,416,231	17,171,798	273,863,627	10,975,789	10,267,673	20,535,346	3,186,519	116,839,039	94,002,318	79,840,010	531,087	17,171,798	32,042,221	34,697,654	39,477,433	27,262,443	1,947,317	18,411,000	212,257,588	27,439,471	1,062,173	1,300,985,000
轉入基礎建設專款基金(股息收入)	11,388,506	12,547,513	13,152,212	201,566	2,443,993	38,977,916	1,562,140	1,461,357	2,922,714	453,525	16,629,234	13,378,975	11,363,310	75,587	2,443,993	4,560,441	4,938,379	5,618,665	3,880,155	277,154	2,620,364	30,209,775	3,905,350	151,175	185,164,000
轉入基礎建設專款基金(專戶利息收入)	569,044	626,956	657,170	10,072	122,118	1,947,591	78,055	73,019	146,038	22,661	830,905	668,501	567,785	3,777	122,118	227,869	246,754	280,745	193,878	13,848	130,930	1,509,477	195,137	7,554	9,252,000
轉入醫(護)學院善備基金	7,134,576	7,860,661	8,239,488	126,276	1,531,093	24,418,560	978,637	915,499	1,830,997	284,120	10,417,744	8,381,549	7,118,792	47,353	1,531,093	2,856,987	3,093,754	3,519,935	2,430,807	173,629	1,641,584	18,925,568	2,446,591	94,707	116,000,000
轉入醫(護)學院善備基金(專戶利息收入)	615	678	710	11	132	2,105	84	79	158	24	898	723	614	4	132	246	267	303	210	15	142	1,632	211	8	10,000
支出合計	117,725,603	131,210,699	136,100,697	11,317,999	23,326,903	373,789,096	17,612,323	16,363,366	31,748,732	4,549,803	167,192,994	137,975,150	107,498,091	3,521,378	22,379,320	51,997,042	52,676,014	57,496,204	43,574,606	4,659,722	25,863,951	312,531,948	34,321,826	12,029,531	2,207,889,000
收支餘總	4,033,826	2,970,593	4,731,429	-9,080,561	2,758,792	20,690,147	-1,244,338	-1,051,381	4,559,158	-1,344,008	10,520,297	5,566,714	13,921,553	-2,682,339	3,712,496	-5,239,429	-3,006,364	-120,761	-4,450,186	-2,718,224	469,283	10,532,684	7,357,074	-10,351,453	0
每生成本	260,455	263,475	260,729	1,414,750	240,484	241,622	284,070	282,127	273,696	252,767	253,323	259,840	238,355	1,173,793	230,715	287,276	268,755	257,831	282,952	423,611	248,692	260,661	221,431	2,004,922	300,434
註冊學雜費(學期)	56,040	56,040	56,040	61,060	56,040	48,910	53,220	53,220	53,220	53,220	56,040	56,040	56,040	61,060	56,040	48,190	48,190	48,190	48,190	52,420	48,190	56,040	56,040	61,060	
註冊學雜費(學年)	112,080	112,080	112,080	122,120	112,080	97,820	106,440	106,440	106,440	106,440	112,080	112,080	112,080	122,120	112,080	96,380	96,380	96,380	96,380	104,840	96,380	112,080	112,080	122,120	
學雜費(年)/每生成本	43.03%	42.54%	42.99%	8.63%	46.61%	40.48%	37.47%	37.73%	38.89%	42.11%	44.24%	43.13%	47.02%	10.40%	48.58%	33.55%	35.86%	37.38%	34.06%	24.75%	38.75%	43.00%	50.62%	6.09%	