

元智大學
106學年度
各系收支餘絀表

系別	機械工程學系	化學工程學與材料科學學系	工業工程與管理學系	生物科技與工程研究所	工程學院英語學士學位學程	管理學院學士班	管理學院學士英語專班	管理學院經營管理碩士班	管理學院財務金融暨會計碩士班	管理學院管理碩士在職專班	管理學院博士班	資訊工程學系	資訊管理學系	資訊傳播學系	生醫碩學位學程
項次	550	544	565	14	29	1,441	232	79	73	191	36	675	586	524	8
學雜費收入	61,895,232	61,307,496	63,645,296	1,709,680	3,250,320	142,192,460	22,996,680	8,408,760	7,770,120	28,953,360	739,440	76,878,696	66,413,632	59,578,444	976,960
補助及捐贈收入	12,735,125	12,596,196	13,082,446	324,167	671,488	33,366,027	5,371,907	1,829,227	1,690,298	4,422,562	833,572	15,629,471	13,568,697	12,133,101	185,238
股息收入	16,640,863	16,459,326	17,094,705	423,586	877,427	43,599,061	7,019,419	2,390,233	2,208,696	5,778,918	1,089,220	20,422,877	17,730,083	15,854,204	242,049
其他收入	31,275,223	30,934,038	32,128,183	796,097	1,649,057	81,941,083	13,192,458	4,492,259	4,151,075	10,861,032	2,047,105	38,383,228	33,322,328	29,796,758	454,912
收入合計	122,546,442	121,297,057	125,950,630	3,253,529	6,448,293	301,098,631	48,580,463	17,120,479	15,820,190	50,015,871	4,709,337	151,314,272	131,034,740	117,362,506	1,859,159
人事費	39,221,000	37,890,000	38,012,000	8,468,000	239,000	1,314,000	664,000	1,502,000	1,725,000	3,732,000		39,136,000	45,093,000	20,391,000	
經常費	1,599,000	1,748,000	1,864,000	200,000	88,000	664,000	200,000	455,000	290,000	2,193,000	180,000	1,729,000	1,138,000	968,000	69,000
設備費	1,309,000	1,258,000	1,462,000	359,000		120,000	80,000	300,000	200,000	520,000	100,000	3,055,000	2,394,000	2,307,000	40,000
兼任鐘點費分攤－系所	265,316	265,316			795,948							2,493,969		1,936,806	636,758
兼任鐘點費分攤－學院	94,310	93,281	96,882	2,401	4,973	3,689,054	593,935	202,245	186,885	488,972	92,162	108,121	93,865	83,934	1,281
兼任鐘點費分攤－通識	2,165,154	2,141,534	2,224,202	55,113	114,163	5,672,704	913,301	310,995	287,375	751,899	141,719	2,657,235	2,306,873	2,062,802	31,493
小計	44,653,780	43,396,132	43,659,084	9,084,514	1,242,083	11,459,758	2,451,237	2,770,240	2,689,260	7,685,872	513,882	49,179,325	51,025,739	27,749,542	778,533
學院人事費分攤	530,934	525,142	545,414	13,515	27,995	72,149,016	11,615,942	3,955,428	3,655,016	9,563,124	1,802,474	565,711	491,121	439,159	6,705
學院經常門分攤	153,173	151,502	157,350	3,899	8,076	4,377,775	704,819	240,003	221,775	580,260	109,368	178,568	155,023	138,621	2,116
學院資本門分攤	1,057,991	1,046,449	1,086,845	26,931	55,785	1,590,577	256,082	87,200	80,577	210,826	39,737	37,047	32,162	28,760	439
小計	1,742,098	1,723,093	1,789,609	44,344	91,856	78,117,368	12,576,842	4,282,632	3,957,368	10,354,211	1,951,579	781,325	678,306	606,540	9,260
行政人事費分攤	17,472,589	17,281,979	17,949,114	444,757	921,282	45,778,182	7,370,256	2,509,699	2,319,089	6,067,754	1,143,660	21,443,632	18,616,249	16,646,612	254,147
行政經常門分攤	47,562,687	47,043,821	48,859,851	1,210,687	2,507,851	124,614,239	20,062,806	6,831,731	6,312,866	16,517,224	3,113,194	58,372,388	50,675,881	45,314,269	691,821
行政資本門分攤	6,493,973	6,423,130	6,671,082	165,301	342,410	17,014,210	2,739,276	932,771	861,927	2,255,180	425,060	7,969,876	6,919,033	6,186,986	94,458
小計	71,529,249	70,748,930	73,480,046	1,820,745	3,771,542	187,406,632	30,172,338	10,274,201	9,493,882	24,840,157	4,681,914	87,785,896	76,211,163	68,147,866	1,040,425
支出合計	117,925,127	115,868,154	118,928,740	10,949,602	5,105,482	276,983,758	45,200,416	17,327,073	16,140,510	42,880,239	7,147,375	137,746,547	127,915,208	96,503,948	1,828,218
收支餘絀	4,621,316	5,428,903	7,021,890	-7,696,073	1,342,811	24,114,873	3,380,047	-206,594	-320,321	7,135,632	-2,438,038	13,567,726	3,119,532	20,858,559	30,941
每生成本	214,409	212,993	210,493	782,114	176,051	192,216	194,829	219,330	221,103	224,504	198,538	204,069	218,285	184,168	228,527

註冊學雜費(學期)	56,040	56,040	56,040	61,060	56,040	48,910	48,910	53,220	53,220	81,660	53,220	56,040	56,040	56,040	61,060
註冊學雜費(學年)	112,080	112,080	112,080	122,120	112,080	97,820	97,820	106,440	106,440	163,320	106,440	112,080	112,080	112,080	122,120
學雜費(年)/每生成本	52.27%	52.62%	53.25%	15.61%	63.66%	50.89%	50.21%	48.53%	48.14%	72.75%	53.61%	54.92%	51.35%	60.86%	53.44%

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系別	資訊學院英語學士學位學程	應用外語學系	中語學系	社會暨政策科學學系	藝術與設計學系	文化產業與文化政策博士學位學程	人文社會學院英語學士學位學程	電機工程學系	通訊工程學系	光電工程學系	電機通訊學院英語學士學位學程	總計
	29	236	224	287	236	7	29	566	511	262	39	7,973
項次	29	236	224	287	236	7	29	566	511	262	39	7,973
學雜費收入	3,250,320	23,643,320	22,065,760	29,312,700	23,922,620	132,580	2,795,020	63,613,260	57,007,808	29,722,916	4,371,120	866,554,000
補助及捐贈收入	671,488	5,464,526	5,186,669	6,645,420	5,464,526	162,083	671,488	13,105,601	11,832,089	6,066,550	903,036	184,613,000
股息收入	877,427	7,140,443	6,777,370	8,683,505	7,140,443	211,793	877,427	17,124,961	15,460,874	7,927,102	1,179,988	241,232,000
其他收入	1,649,057	13,419,914	12,737,545	16,319,980	13,419,914	398,048	1,649,057	32,185,047	29,057,525	14,898,379	2,217,698	453,377,000
收入合計	6,448,293	49,668,203	46,767,344	60,961,604	49,947,503	904,504	5,992,993	126,028,869	113,358,296	58,614,947	8,671,842	1,745,776,000
人事費	239,000	18,194,000	13,524,000	19,084,000	14,258,000		239,000	34,066,000	32,426,000	19,314,000	239,000	388,970,000
經常費	88,000	541,000	338,000	1,147,000	390,000	69,000	78,000	1,328,000	1,361,000	709,000	95,000	19,529,000
設備費	189,000	811,000	763,000	1,014,000	763,000		116,000	1,405,000	1,835,000	636,000	111,000	21,147,000
兼任鐘點費分攤－系所	795,948	2,361,311	742,884	1,273,516	2,175,590	397,974	795,948		344,910	1,300,048	795,948	17,378,190
兼任鐘點費分攤－學院	4,645											5,836,948
兼任鐘點費分攤－通識	114,163	929,048	881,808	1,129,817	929,048	27,557	114,163	2,228,141	2,011,625	1,031,401	153,529	31,386,862
小計	1,430,756	22,836,359	16,249,692	23,648,333	18,515,638	494,531	1,343,111	39,027,141	37,978,535	22,990,449	1,394,477	484,248,000
學院人事費分攤	24,305	568,809	539,886	691,729	568,809	16,871	69,896	1,062,585	959,330	491,868	73,217	110,954,000
學院經常門分攤	7,672	101,209	96,063	123,080	101,209	3,002	12,437	196,334	177,255	90,882	13,528	8,105,000
學院資本門分攤	1,592	184,585	175,199	224,474	184,585	5,475	22,682	775,067	699,751	358,776	53,406	8,323,000
小計	33,568	854,603	811,148	1,039,284	854,603	25,348	105,015	2,033,985	1,836,337	941,527	140,151	127,382,000
行政人事費分攤	921,282	7,497,329	7,116,109	9,117,514	7,497,329	222,378	921,282	17,980,882	16,233,623	8,323,306	1,238,965	253,289,000
行政經常門分攤	2,507,851	20,408,716	19,370,985	24,819,075	20,408,716	605,343	2,507,851	48,946,328	44,190,060	22,657,134	3,372,627	689,486,000
行政資本門分攤	342,410	2,786,505	2,644,818	3,388,673	2,786,505	82,651	342,410	6,682,889	6,033,492	3,093,493	460,482	94,139,000
小計	3,771,542	30,692,550	29,131,912	37,325,263	30,692,550	910,372	3,771,542	73,610,100	66,457,175	34,073,933	5,072,074	1,036,914,000
支出合計	5,235,866	54,383,512	46,192,753	62,012,879	50,062,791	1,430,251	5,219,668	114,671,226	106,272,047	58,005,909	6,606,702	1,648,544,000
收支餘絀	1,212,427	-4,715,309	574,591	-1,051,275	-115,288	-525,747	773,325	11,357,644	7,086,250	609,038	2,065,140	97,232,000
每生成本	180,547	230,439	206,218	216,073	212,130	204,322	179,989	202,599	207,969	221,397	169,403	206,766

註冊學雜費(學期)	56,040	48,190	48,190	48,190	48,190	52,420	48,190	56,040	56,040	56,040	56,040
註冊學雜費(學年)	112,080	96,380	96,380	96,380	96,380	104,840	96,380	112,080	112,080	112,080	112,080
學雜費(年)/每生成本	62.08%	41.82%	46.74%	44.61%	45.43%	51.31%	53.55%	55.32%	53.89%	50.62%	66.16%