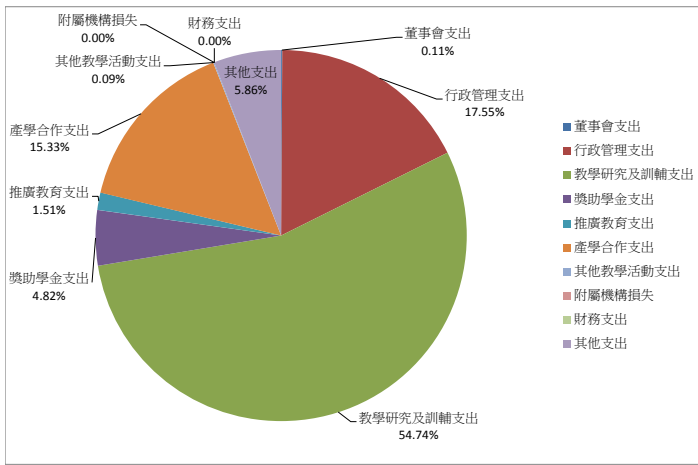


(2)近3年學校支出分析(學校經費用途)：各項支出占學校總支出之比

105學年度各項支出占總支出比率



102-104學年度支出結構分析

學年度	103		104		105	
	元	%	元	%	元	%
董事會支出	2,978,263	0.17%	2,549,312	0.14%	1,864,638	0.11%
人事費	0	0.00%	0	0.00%	0	0.00%
業務費	498,743	0.03%	105,000	0.01%	47,077	0.00%
維護費	0	0.00%	0	0.00%	0	0.00%
退休撫卹費	0	0.00%	0	0.00%	0	0.00%
出席及交通費	2,479,520	0.14%	2,444,312	0.14%	1,817,561	0.10%
折舊及攤銷	0	0.00%	0	0.00%	0	0.00%
行政管理支出	299,526,490	16.93%	285,353,433	16.13%	307,388,738	17.55%
人事費	154,434,335	8.73%	156,874,140	8.87%	166,609,655	9.51%
業務費	46,406,698	2.62%	50,327,991	2.84%	50,151,170	2.86%
維護費	67,469,110	3.81%	42,500,306	2.40%	56,842,362	3.24%
退休撫卹費	8,108,304	0.46%	12,814,200	0.72%	11,208,724	0.64%
折舊及攤銷	23,108,043	1.31%	22,836,796	1.29%	22,576,827	1.29%
教學研究及訓輔支出	976,874,094	55.22%	980,960,991	55.45%	959,023,420	54.74%
人事費	629,201,417	35.56%	621,296,690	35.12%	631,177,523	36.03%
業務費	185,971,922	10.51%	196,399,918	11.10%	175,158,208	10.00%
維護費	17,549,575	0.99%	18,151,986	1.03%	13,324,146	0.76%
退休撫卹費	20,042,753	1.13%	19,674,784	1.11%	19,688,901	1.12%
折舊及攤銷	124,108,427	7.01%	125,437,613	7.09%	119,674,642	6.83%
獎助學金支出	69,725,324	3.94%	74,717,596	4.22%	84,398,341	4.82%
獎學金支出	10,924,691	0.62%	10,802,727	0.61%	13,021,157	0.74%
助學金支出	58,800,633	3.32%	63,914,869	3.61%	71,377,184	4.07%
推廣教育支出	21,916,544	1.24%	25,755,507	1.46%	26,398,795	1.51%
人事費	7,321,753	0.41%	7,807,941	0.44%	6,493,416	0.37%
業務費	14,486,167	0.82%	17,712,922	1.00%	19,510,515	1.11%
維護費	0	0.00%	0	0.00%	0	0.00%
退休撫卹費	0	0.00%	0	0.00%	0	0.00%
折舊及攤銷	108,624	0.01%	234,644	0.01%	394,864	0.02%
產學合作支出	276,939,510	15.65%	291,462,182	16.47%	268,638,091	15.33%
人事費	128,316,522	7.25%	135,755,933	7.67%	134,892,129	7.70%
業務費	147,652,603	8.35%	154,623,082	8.74%	131,819,646	7.52%
維護費	0	0.00%	0	0.00%	0	0.00%
退休撫卹費	0	0.00%	0	0.00%	0	0.00%
折舊及攤銷	970,385	0.05%	1,083,167	0.06%	1,926,316	0.11%
其他教學活動支出	0	0.00%	775,500	0.04%	1,543,641	0.09%
業務費	0	0.00%	775,500	0.04%	1,543,641	0.09%
附屬機構損失	0	0.00%	0	0.00%	0	0.00%
財務支出	0	0.00%	0	0.00%	0	0.00%
其他支出	105,070,381	5.94%	107,613,053	6.08%	102,632,391	5.86%
試務費支出	8,995,581	0.51%	10,773,127	0.61%	7,451,442	0.43%
財產交易短絀	15,550,645	0.88%	20,849,635	1.18%	18,528,459	1.06%
超額年金給付	573,096	0.03%	337,941	0.02%	461,308	0.03%
寄宿費支出	61,063,551	3.45%	60,427,787	3.42%	61,597,728	3.52%
資產使用及權利金支出	11,263,120	0.64%	12,428,193	0.70%	12,029,712	0.69%
婦女館支出	6,716,752	0.38%	0	0.00%	0	0.00%
雜項支出	907,636	0.05%	2,796,370	0.16%	2,563,742	0.15%
合計	1,753,030,606	100.00%	1,769,187,574	100.00%	1,751,888,055	100.00%

103-105學年度各項支出占學校總支出比率

