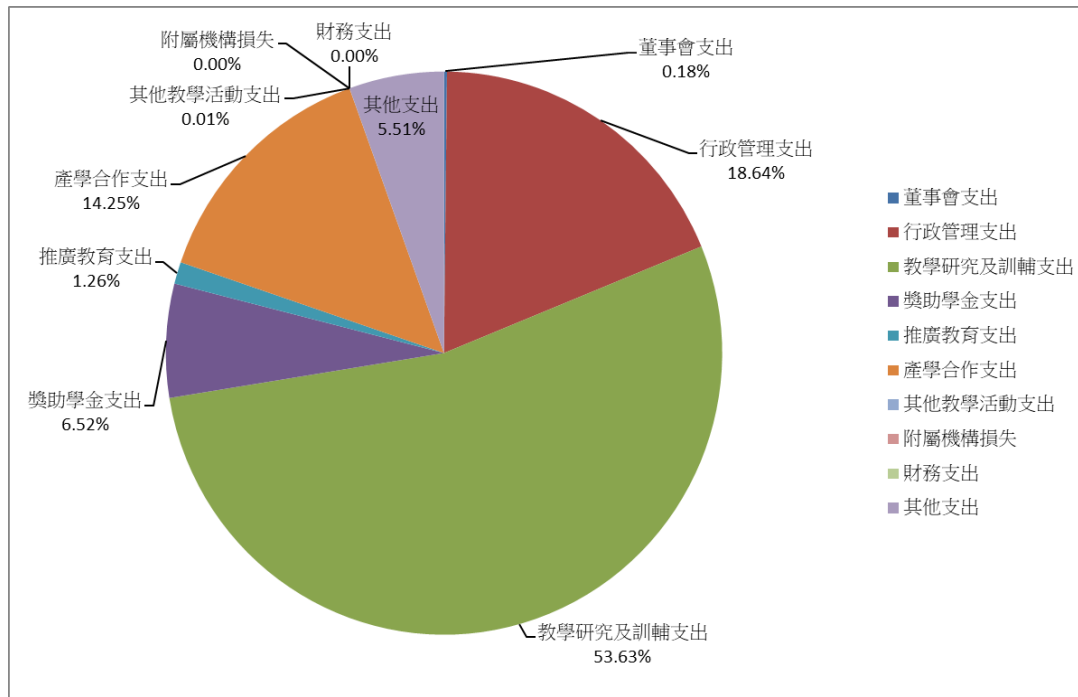


## (2)近3年學校支出分析

### 110學年度各項支出占總支出比率



### 108-110學年度支出結構分析

學年度	108		109		110	
	元	%	元	%	元	%
董事會支出	2,681,161	0.15%	3,050,526	0.17%	3,129,994	0.18%
人事費	0	0.00%		0.00%	474,018	0.03%
業務費	50,000	0.00%	601,418	0.03%	81,273	0.00%
維護費		0.00%		0.00%		0.00%
退休撫卹費		0.00%		0.00%		0.00%
出席及交通費	2,631,161	0.15%	2,449,108	0.14%	2,574,703	0.15%
折舊及攤銷		0.00%		0.00%		0.00%
行政管理支出	306,279,706	17.67%	320,610,538	18.38%	331,273,663	18.64%
人事費	177,232,808	10.23%	177,600,108	10.18%	180,411,167	10.34%
業務費	59,946,030	3.46%	57,781,332	3.31%	61,711,967	3.54%
維護費	32,352,066	1.87%	50,856,136	2.92%	56,342,421	3.23%
退休撫卹費	9,690,254	0.56%	8,798,934	0.50%	9,093,483	0.52%
折舊及攤銷	27,058,548	1.56%	25,574,028	1.47%	23,714,625	1.36%
教學研究及訓輔支出	923,786,685	53.30%	948,063,985	54.36%	952,948,460	53.63%
人事費	629,946,156	36.35%	648,125,916	37.16%	656,221,479	37.62%
業務費	163,091,316	9.41%	172,943,217	9.92%	175,535,840	10.06%
維護費	13,524,669	0.78%	18,662,524	1.07%	14,962,312	0.86%
退休撫卹費	19,660,992	1.13%	19,733,052	1.13%	19,607,726	1.12%
折舊及攤銷	97,563,552	5.63%	88,599,276	5.08%	86,621,103	4.97%
獎助學金支出	116,310,506	6.71%	107,133,753	6.14%	115,918,258	6.52%
獎學金支出	48,063,566	2.77%	36,193,205	2.08%	40,764,342	2.34%
助學金支出	68,246,940	3.94%	70,940,548	4.07%	75,153,916	4.31%
推廣教育支出	27,617,932	1.59%	24,147,608	1.38%	22,303,550	1.26%
人事費	5,943,936	0.34%	7,338,925	0.42%	6,882,393	0.39%

業務費	20,784,940	1.20%	16,050,671	0.92%	15,029,581	0.86%
維護費		0.00%		0.00%		0.00%
退休撫卹費		0.00%		0.00%		0.00%
折舊及攤銷	889,056	0.05%	758,012	0.04%	391,576	0.02%
產學合作支出	264,353,923	15.25%	241,937,070	13.87%	253,284,050	14.25%
人事費	132,443,022	7.64%	128,473,828	7.37%	133,303,918	7.64%
業務費	125,403,042	7.24%	107,825,704	6.18%	115,570,546	6.63%
維護費		0.00%		0.00%		0.00%
退休撫卹費		0.00%		0.00%		0.00%
折舊及攤銷	6,507,859	0.38%	5,637,538	0.32%	4,409,586	0.25%
其他教學活動支出	1,482,423	0.09%	368,540	0.02%	92,334	0.01%
業務費	1,482,423	0.09%	368,540	0.02%	92,334	0.01%
附屬機構損失	0	0.00%	0	0.00%	0	0.00%
財務支出	0	0.00%	0	0.00%	0	0.00%
其他支出	90,574,580	5.23%	98,895,123	5.67%	97,960,379	5.51%
試務費支出	3,432,561	0.20%	4,204,432	0.24%	4,006,932	0.23%
財產交易短絀	13,999,601	0.81%	15,813,991	0.91%	15,523,897	0.89%
超額年金給付	1,188,673	0.07%	1,334,274	0.08%	1,678,491	0.10%
寄宿費支出	56,196,292	3.24%	59,005,594	3.38%	58,220,581	3.34%
資產使用及權利金支出	14,241,312	0.82%	16,856,555	0.97%	13,818,902	0.79%
雜項支出	1,516,141	0.09%	1,680,277	0.10%	4,711,576	0.27%
<b>合計</b>	<b>1,733,086,916</b>	<b>100.00%</b>	<b>1,744,207,143</b>	<b>100.00%</b>	<b>1,776,910,688</b>	<b>100.00%</b>

