

(2)學校及各學院師生平均教學成本
 (3)學校及系學院每學分學生平均師生平均教學成本

系別	機械工程系	化學工程學系材料科學系	工業工程學系管理系	生物技術工程學系	工程學院管理學系	管理學院管理系	管理學院管理系	管理學院管理系	管理學院管理系	管理學院管理系	11學院教學										總計					
											管理學院管理系	管理學院管理系	管理學院管理系	管理學院管理系	管理學院管理系	管理學院管理系	管理學院管理系	管理學院管理系	管理學院管理系	管理學院管理系		管理學院管理系	管理學院管理系			
學生數	480	502	540	508	1,033	81	111	26	680	540	470	4	170	387	312	770	160	13	156	172	13	2,771				
總經費(元)	52,136,984	55,899,380	60,287,340	1,009,080	11,468,468	157,472,034	8,368,364	7,460,200	17,691,360	566,300	75,878,000	60,430,462	52,900,160	732,720	14,077,034	19,302,880	20,307,300	21,884,800	15,988,540	248,200	12,070,640	139,419,460	18,919,074	1,287,560	855,079,960	
學生平均經費(元)	20,339,960	21,787,811	21,815,681	300,261	4,683,136	79,879,795	3,572,362	3,005,364	5,070,360	1,257,000	26,974,136	21,632,803	30,380,334	260,174	5,558,765	8,542,887	9,182,920	9,826,617	7,154,758	569,711	5,680,471	54,463,140	7,498,338	563,711	306,900,000	
教職員數	24,378,947	26,064,310	28,069,577	467,426	5,613,915	84,884,479	4,210,430	3,638,649	6,081,742	1,527,440	36,450,835	28,329,480	24,430,638	311,884	6,726,510	10,245,197	11,019,008	11,839,715	8,576,815	675,749	6,809,471	65,287,706	8,940,680	675,749	403,842,000	
教職員收入	25,861,081	27,881,040	29,777,083	496,284	5,955,413	95,048,405	4,486,000	3,869,600	6,461,697	1,596,139	37,407,128	30,002,777	25,917,074	330,856	7,113,410	10,863,116	11,880,255	12,241,882	9,098,547	716,865	7,223,065	69,269,244	6,484,545	716,865	428,614,000	
師生比	172,714.65	131,282.452	141,909.663	2,403.467	27,700.950	401,414.314	20,566.032	17,884.860	36,266.960	4,949.478	178,920.860	142,466.000	127,988.477	1,626.000	30,460.200	48,848.770	52,260.080	56,390.643	46,779.694	2,209.536	33,784.479	308,029.000	44,800.668	3,843.878	1,869,004.960	
人均經費	3,748,000	45,113,000	39,628,000	9,590,000	2,180,000	3,280,000	2,116,000	2,143,000	2,199,000	2,143,000	2,199,000	2,199,000	2,199,000	2,199,000	2,199,000	2,199,000	2,199,000	2,199,000	2,199,000	2,199,000	2,199,000	2,199,000	2,199,000	2,199,000	2,199,000	2,199,000
學生經費	1,490,000	1,616,000	1,980,000	128,000	128,000	774,000	420,000	420,000	420,000	420,000	1,951,000	1,614,000	2,789,000	889,000	88,000	126,000	320,000	320,000	320,000	320,000	320,000	320,000	320,000	320,000	320,000	320,000
教職員經費	1,749,000	1,749,000	1,749,000	587,000	200,000	300,000	200,000	200,000	143,000	100,000	2,844,000	2,032,000	1,457,000	30,000	348,000	825,000	825,000	825,000	825,000	825,000	825,000	825,000	825,000	825,000	825,000	825,000
管理學院經費-系別	1,850,545	894,771	894,771	1,894,467							1,749,257		1,211,521	44,057	1,894,467	2,180,835	176,229	890,114	1,387,800	1,894,468	1,277,637	1,894,467	1,894,467	1,894,467	1,894,467	
管理學院經費-學院	76,154	81,811	87,681	1,461	17,836	5,259,139	280,713	225,339	376,586	83,342	98,407	76,639	67,817	866	18,614	55,339	59,618	62,400	46,401	3,656	36,839	62,400	46,401	3,656	36,839	7,026,089
管理學院經費-系級	1,691,216	1,787,630	1,901,187	1,468	367,277	4,784,300	284,178	226,495	376,600	83,342	98,407	76,639	1,684,727	21,142	1,876,174	2,081,968	1,766,362	1,911,699	1,691,611	46,706	46,114	4,622,412	1,691,611	46,706	46,114	27,898,886
管理學院經費-系級	369,922,016	46,914,686	46,914,686	46,914,686	10,380,148	4,690,291	65,226,406	3,181,881	3,980,138	4,930,161	2,284,441	48,920,726	44,992,438	27,307,148	3,180,041	5,906,043	20,386,808	18,192,238	19,004,148	17,214,118	2,098,404	2,720,611	103,542,078	5,657,046	9,789,766	90,998,000
管理學院經費-系級	469,458	486,141	533,698	8,896	106,740	82,678,187	4,096,040	3,539,788	5,939,502	1,466,483	274,786	469,321	386,114	5,057	109,721	927,738	646,644	572,246	425,314	33,510	337,673	2,179,529	298,471	337,673	195,650,000	
管理學院經費-系級	127,933	136,360	146,609	2,443	28,322	4,185,726	207,600	179,425	289,856	74,333	179,660	142,766	123,144	1,072	33,799	85,666	92,017	96,367	71,617	5,643	49,671	66,120	65,120	65,120	65,120	65,120
管理學院經費-系級	590,886	632,434	680,307	11,338	136,061	88,366,146	4,382,142	3,787,036	6,309,781	1,588,915	781,366	824,430	638,498	6,874	147,801	628,066	675,919	707,609	538,069	41,448	417,667	2,988,401	364,569	1,004,000	115,528,000	
管理學院經費-系級	13,930,068	21,338,907	27,953,079	382,260	6,600,746	69,413,362	3,643,000	2,875,466	4,973,772	1,202,692	28,380,520	23,196,112	19,878,116	205,060	5,483,306	8,374,806	9,011,406	9,436,471	7,013,924	502,262	5,568,366	53,388,348	7,111,580	562,588	330,319,000	
管理學院經費-系級	44,727,013	47,874,117	51,489,024	893,303	15,296,611	157,731,059	7,724,708	6,676,674	11,197,870	2,766,638	57,041,139	51,074,888	44,462,380	57,201	12,302,313	18,789,235	20,217,754	21,174,462	15,726,516	1,239,788	12,493,046	119,789,088	16,493,084	1,239,788	741,099,446	
管理學院經費-系級	2,418,366	2,941,462	3,464,558	140,786	1,796,516	20,823,381	1,281,388	1,037,371	1,800,282	499,768	9,789,907	8,501,874	7,303,046	94,918	2,006,722	3,116,698	3,381,264	3,511,648	2,610,298	209,665	2,072,366	19,889,000	2,720,611	209,665	20,919,000	
管理學院經費-系級	12,308,450	13,174,480	14,171,751	219,198	2,834,300	42,696,426	2,125,700	1,837,079	3,071,548	761,076	17,898,307	14,302,871	12,302,871	197,464	3,386,474	5,170,065	5,563,725	5,806,364	4,300,257	341,172	4,437,962	32,962,444	4,300,257	341,172	203,842,000	
管理學院經費-系級	636,320	660,035	719,123	12,192	146,529	2,212,147	100,227	84,625	139,490	36,285	620,673	738,265	636,668	8,720	174,750	266,666	287,185	300,703	220,610	17,616	177,459	1,701,453	233,600	17,616	10,627,000	
管理學院經費-系級	43,734	47,684	794	6,400	142,365	7,022	6,098	30,550	2,226	47,880	63,888	50,520	40,980	503	11,228	17,192	18,460	19,380	14,373	1,133	11,113	109,461	14,961	1,133	677,000	
管理學院經費-系級	112,256,779	123,706,361	129,008,106	11,703,724	21,328,134	304,586,719	20,203,169	17,402,363	29,242,346	8,372,464	154,106,961	129,249,513	106,101,384	4,089,070	20,780,436	31,290,562	31,614,039	33,802,738	24,189,530	4,737,662	27,784,938	296,270,460	33,466,817	27,784,938	2,084,988,000	
管理學院經費-系級	10,418,007	7,641,261	11,901,607	-9,340,271	6,369,817	48,829,065	367,389	362,502	6,000,648	-3,302,076	24,403,000	13,195,070	12,927,163	-2,442,445	7,699,792	-2,444,841	849,016	1,959,892	-2,380,836	-2,535,347	4,000,321	29,399,130	11,955,816	-9,276,901	(79,983,040)	
管理學院經費-系級	239,437	286,436	280,015	1,310,411	197,548	217,138	260,031	261,800	249,936	265,257	225,963	237,166	212,861	681,341	199,848	200,368	242,206	242,440	281,071	364,464	212,001	738,273	194,481	688,214	261,800	