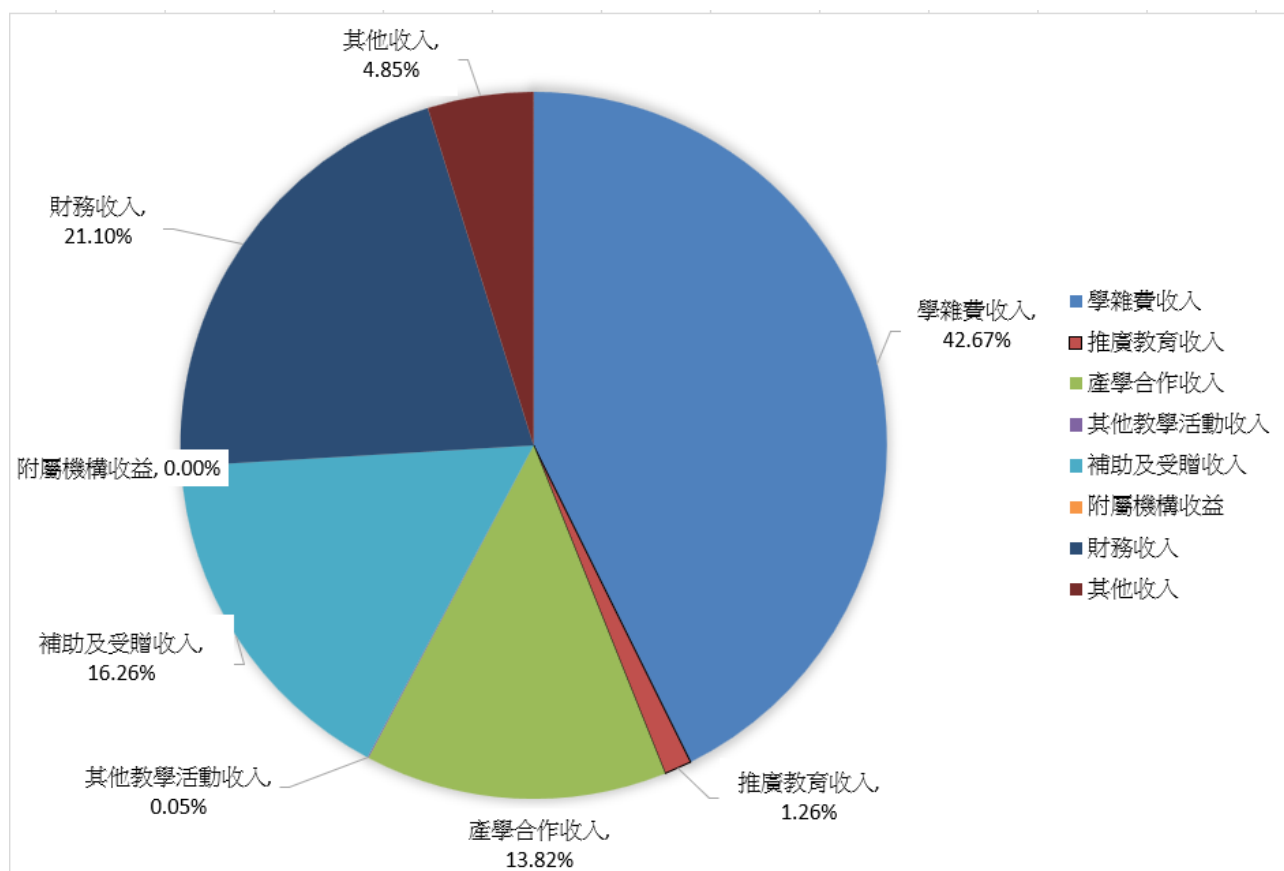


1. 學校收入支出分析

111 學年度各項收入占總收入比率



109-111 學年度收入結構分析

學年度	109		110		111	
	元	%	元	%	元	%
收入項目						
學雜費收入	832,383,022	39.84%	850,452,388	43.23%	842,471,708	42.67%
學費收入	619,733,468	29.66%	633,984,809	32.23%	626,337,179	31.72%
雜費收入	201,788,422	9.66%	205,936,614	10.47%	203,383,689	10.30%
學分費收入	10,861,132	0.52%	10,530,965	0.54%	12,750,840	0.65%
推廣教育收入	26,746,438	1.28%	23,949,311	1.22%	24,814,354	1.26%
產學合作收入	257,239,026	12.31%	264,365,880	13.44%	272,892,044	13.82%
其他教學活動收入	459,490	0.02%	174,190	0.01%	903,007	0.05%
補助及受贈收入	439,854,112	21.05%	295,597,528	15.03%	321,110,411	16.26%
補助收入	253,424,304	12.13%	273,146,063	13.89%	292,974,390	14.84%

受贈收入	186,429,808	8.92%	22,451,465	1.14%	28,136,021	1.43%
附屬機構收益	0	0.00%	0	0.00%	0	0.00%
財務收入	448,356,163	21.46%	451,410,053	22.95%	416,549,172	21.10%
利息收入	2,344,091	0.11%	1,950,892	0.10%	6,038,893	0.31%
投資收益	436,464,259	20.89%	441,974,070	22.47%	381,210,393	19.31%
基金收益	9,547,813	0.46%	7,485,091	0.38%	29,299,886	1.48%
其他收入	84,160,191	4.03%	81,217,949	4.13%	95,677,623	4.85%
財產交易賸餘	531,347	0.03%	202,120	0.01%	113,530	0.01%
試務費收入	5,521,085	0.26%	4,899,370	0.25%	4,568,600	0.23%
住宿費收入	57,661,630	2.76%	57,864,943	2.94%	64,858,649	3.28%
郵政代辦收酬金收入	143,253	0.01%	93,851	0.00%	61,148	0.00%
資產使用及權利金收入	14,965,503	0.72%	12,425,706	0.63%	21,301,470	1.08%
雜項收入	5,337,373	0.26%	5,731,959	0.29%	4,774,226	0.24%
合 計	2,089,198,442	100.00%	1,967,167,299	100.00%	1,974,418,319	100.00%

109-111學年度各項收入佔總收入比率

