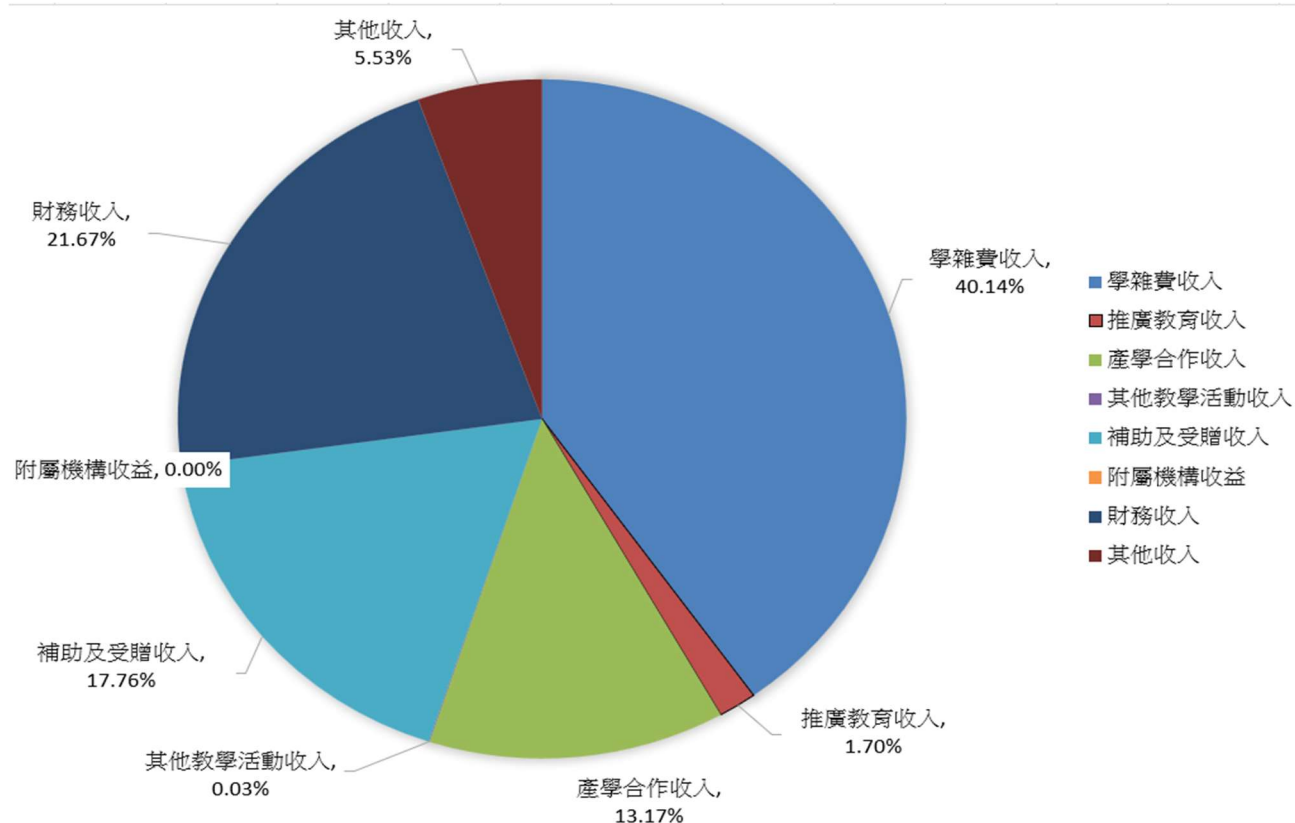


1. 學校收入支出分析

(1) 近3年學校收入分析(學校經費來源)：各項收入占學校總收入比率

113 學年度各項收入占總收入比率



111-113 學年度收入結構分析

學年度	111		112		113	
收入項目	元	%	元	%	元	%
學雜費收入	842,471,708	42.67%	853,969,398	39.20%	894,810,528	40.14%
學費收入	626,337,179	31.72%	636,616,256	29.22%	663,873,844	29.78%
雜費收入	203,383,689	10.30%	207,170,611	9.51%	220,653,674	9.90%
學分費收入	12,750,840	0.65%	10,182,531	0.47%	10,283,010	0.46%
推廣教育收入	24,814,354	1.26%	27,038,564	1.24%	37,944,796	1.70%
產學合作收入	272,892,044	13.82%	278,762,976	12.79%	293,529,002	13.17%
其他教學活動收入	903,007	0.05%	1,529,054	0.07%	728,193	0.03%

補助及受贈收入	321,110,411	16.26%	457,071,426	20.98%	396,033,122	17.76%
補助收入	292,974,390	14.84%	334,503,820	15.35%	366,475,999	16.44%
受贈收入	28,136,021	1.43%	122,567,606	5.63%	29,557,123	1.33%
附屬機構收益	0	0.00%	0	0.00%	0	0.00%
財務收入	416,549,172	21.10%	454,356,326	20.85%	483,162,379	21.67%
利息收入	6,038,893	0.31%	9,001,784	0.41%	10,273,511	0.46%
投資收益	381,210,393	19.31%	405,416,947	18.61%	429,966,008	19.29%
基金收益	29,299,886	1.48%	39,937,595	1.83%	42,922,860	1.93%
其他收入	95,677,623	4.85%	106,001,827	4.87%	123,281,890	5.53%
財產交易賸餘	113,530	0.01%	107,300	0.00%	194,440	0.01%
試務費收入	4,568,600	0.23%	5,205,560	0.24%	6,334,980	0.28%
住宿費收入	64,858,649	3.28%	66,665,273	3.06%	69,262,779	3.11%
郵政代辦收酬金收入	61,148	0.00%	56,801	0.00%	55,537	0.00%
資產使用及權利金收入	21,301,470	1.08%	19,494,559	0.89%	28,401,635	1.27%
雜項收入	4,774,226	0.24%	14,472,334	0.66%	19,032,519	0.85%
合 計	1,974,418,319	100.00%	2,178,729,571	100.00%	2,229,489,910	100.00%

111-113學年度各項收入佔總收入比率

