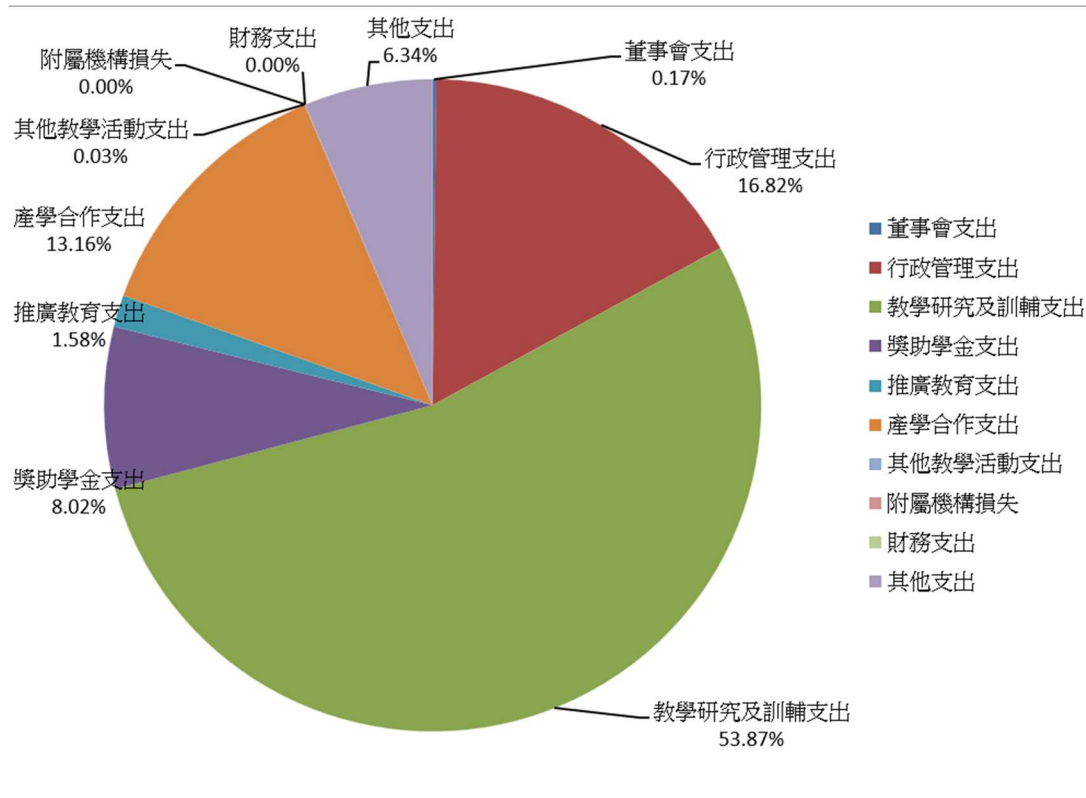


(1) 近3年學校支出分析（學校經費用途）：各項支出占學校總支出之比率

113 學年度各項支出占總支出比率



111-113 學年度支出結構分析

學年度	111		112		113	
支出項目	元	%	元	%	元	%
董事會支出	2,997,249	0.17%	3,087,525	0.16%	3,430,651	0.17%
人事費	1,254,723	0.07%	1,279,524	0.07%	1,322,021	0.07%
業務費	46,992	0.00%	97,150	0.01%	96,552	0.00%
維護費		0.00%		0.00%		0.00%
退休撫卹費		0.00%		0.00%		0.00%
出席及交通費	1,695,534	0.09%	1,710,851	0.09%	2,012,078	0.10%
折舊及攤銷		0.00%		0.00%		0.00%
行政管理支出	346,095,768	19.10%	399,024,952	20.60%	331,622,609	16.82%
人事費	174,664,015	9.64%	177,702,017	9.17%	182,396,075	9.25%
業務費	62,037,159	3.42%	69,547,158	3.59%	68,273,006	3.46%

維護費	78,273,175	4.32%	121,598,663	6.28%	52,703,844	2.67%
退休撫卹費	9,115,764	0.50%	9,131,904	0.47%	9,505,886	0.48%
折舊及攤銷	22,005,655	1.21%	21,045,210	1.09%	18,743,798	0.95%
教學研究及訓輔支出	972,542,402	53.68%	1,025,456,241	52.95%	1,061,984,934	53.87%
人事費	663,139,503	36.60%	698,721,713	36.08%	735,845,141	37.33%
業務費	188,107,129	10.38%	203,180,126	10.49%	195,588,589	9.92%
維護費	14,622,785	0.81%	18,541,157	0.96%	23,838,316	1.21%
退休撫卹費	20,130,505	1.11%	20,374,911	1.05%	20,739,623	1.05%
折舊及攤銷	86,542,480	4.78%	84,638,334	4.37%	85,973,265	4.36%
獎助學金支出	120,908,405	6.67%	131,099,510	6.77%	158,132,665	8.02%
獎學金支出	45,144,141	2.49%	42,718,752	2.21%	51,126,420	2.59%
助學金支出	75,764,264	4.18%	88,380,758	4.56%	107,006,245	5.43%
推廣教育支出	22,250,035	1.23%	22,554,409	1.16%	31,182,754	1.58%
人事費	8,537,925	0.47%	8,199,206	0.42%	12,460,315	0.63%
業務費	13,420,018	0.74%	14,215,202	0.73%	18,652,067	0.95%
維護費		0.00%		0.00%		0.00%
退休撫卹費		0.00%		0.00%		0.00%
折舊及攤銷	292,092	0.02%	140,001	0.01%	70,372	0.00%
產學合作支出	255,438,993	14.10%	255,684,973	13.20%	259,504,053	13.16%
人事費	132,303,329	7.30%	130,399,237	6.73%	142,538,731	7.23%
業務費	120,318,762	6.64%	123,346,146	6.37%	115,451,606	5.86%
維護費		0.00%		0.00%		0.00%
退休撫卹費		0.00%		0.00%		0.00%
折舊及攤銷	2,816,902	0.16%	1,939,590	0.10%	1,513,716	0.08%
其他教學活動支出	766,277	0.04%	943,491	0.05%	510,984	0.03%
業務費	766,277	0.04%	943,491	0.05%	510,984	0.03%
附屬機構損失	0	0.00%	0	0.00%	0	0.00%
財務支出	0	0.00%	0	0.00%	0	0.00%
其他支出	90,858,502	5.01%	98,976,521	5.11%	125,049,982	6.34%

試務費支出	3,687,497	0.20%	3,553,227	0.18%	3,541,188	0.18%
財產交易短絀	11,742,792	0.65%	12,012,534	0.62%	24,792,511	1.26%
超額年金給付	2,255,556	0.12%	2,617,235	0.14%	3,755,415	0.19%
寄宿費支出	53,863,970	2.97%	59,007,000	3.05%	58,606,372	2.97%
資產使用及權利金支出	17,268,749	0.95%	11,765,944	0.61%	21,627,556	1.10%
雜項支出	2,039,938	0.11%	10,020,581	0.52%	12,726,940	0.65%
合 計	1,811,857,631	100.00%	1,936,827,622	100.00%	1,971,418,632	100.00%

111-113學年度各項支出占學校總支出比率

