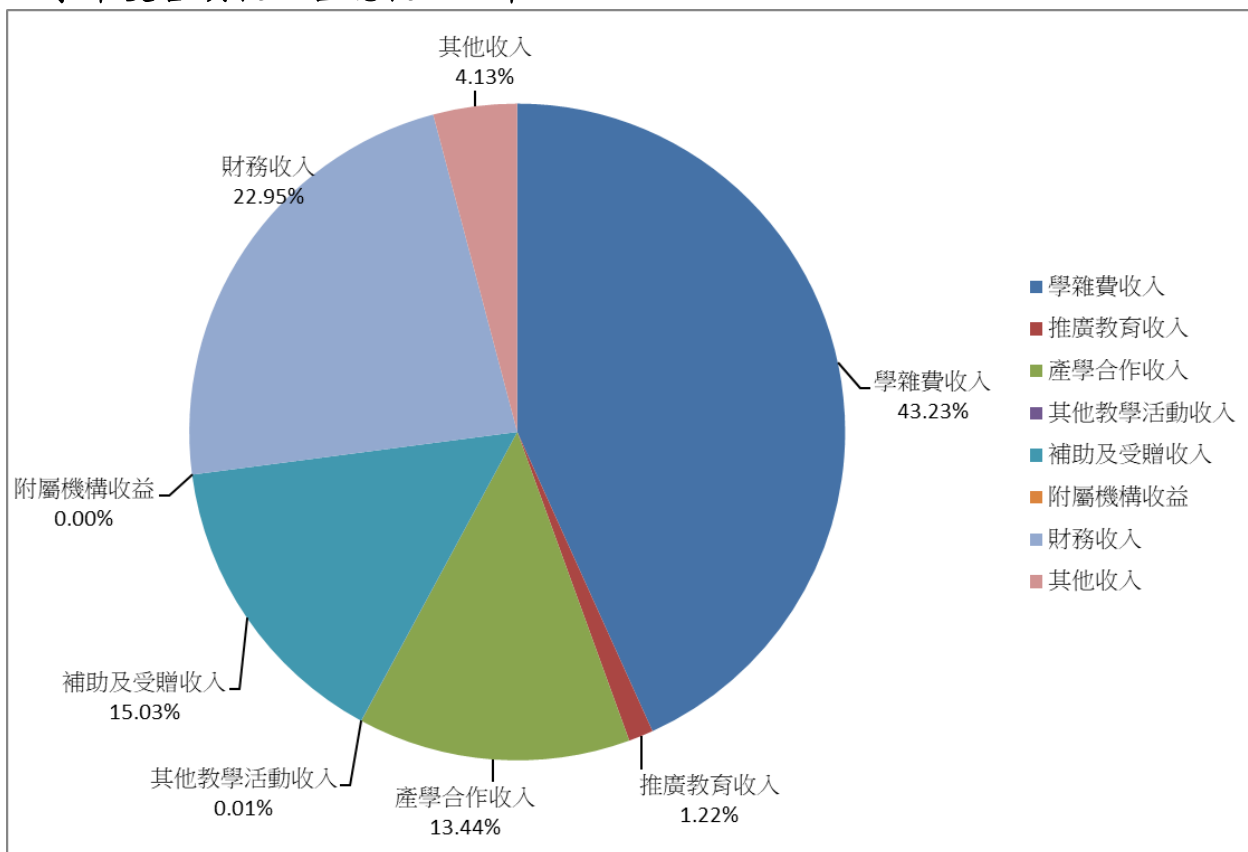


1. 學校收入分析

110 學年度各項收入占總收入比率



108-110 學年度收入結構分析

學年度	108		109		110	
	元	%	元	%	元	%
收入項目						
學雜費收入	844,434,948	40.62%	832,383,022	39.84%	850,452,388	43.23%
學費收入	628,910,683	30.25%	619,733,468	29.66%	633,984,809	32.23%
雜費收入	202,805,458	9.76%	201,788,422	9.66%	205,936,614	10.47%
學分費收入	12,718,807	0.61%	10,861,132	0.52%	10,530,965	0.54%
推廣教育收入	32,317,693	1.55%	26,746,438	1.28%	23,949,311	1.22%
產學合作收入	269,455,155	12.96%	257,239,026	12.31%	264,365,880	13.44%
其他教學活動收入	1,785,978	0.09%	459,490	0.02%	174,190	0.01%
補助及受贈收入	414,719,604	19.95%	439,854,112	21.05%	295,597,528	15.03%
補助收入	235,631,791	11.33%	253,424,304	12.13%	273,146,063	13.89%
受贈收入	179,087,813	8.61%	186,429,808	8.92%	22,451,465	1.14%

附屬機構收益	0	0.00%	0	0.00%	0	0.00%
財務收入	433,690,086	20.86%	448,356,163	21.46%	451,410,053	22.95%
利息收入	3,149,333	0.15%	2,344,091	0.11%	1,950,892	0.10%
投資收益	416,253,055	20.02%	436,464,259	20.89%	441,974,070	22.47%
基金收益	14,287,698	0.69%	9,547,813	0.46%	7,485,091	0.38%
其他收入	82,417,405	3.96%	84,160,191	4.03%	81,217,949	4.13%
財產交易賸餘	95,928	0.00%	531,347	0.03%	202,120	0.01%
試務費收入	5,412,580	0.26%	5,521,085	0.26%	4,899,370	0.25%
住宿費收入	57,632,051	2.77%	57,661,630	2.76%	57,864,943	2.94%
郵政代辦收酬金收入	236,599	0.01%	143,253	0.01%	93,851	0.00%
資產使用及權利金收入	15,007,604	0.72%	14,965,503	0.72%	12,425,706	0.63%
雜項收入	4,032,643	0.19%	5,337,373	0.26%	5,731,959	0.29%
合 計	2,078,820,869	100.00%	2,089,198,442	100.00%	1,967,167,299	100.00%

