

元智大學
114學年度
各系收支餘結表

系 別	機械工程學系		化學工程與材料科學學系		工業工程與管理學系		工程學院英語學士學位學程		淨零碳排永續發展學士後專班		管理學院學士班		管理學院經營管理碩士班		管理學院財務金融暨會計碩士班		管理學院管理碩士在職專班		資訊工程學系		資訊管理學系		資訊傳播學系		生醫資訊學位學程		資訊學院英語學士學位學程		應用外部學系		中國語文學系		社會暨政策科學學系		藝術與設計學系		文化產業與文化創意管理碩士學位學程		人文社會學院英語學士學位學程		電機工程學系		電機通訊學院英語學士學位學程		醫學研究所		生物科技與工程研究所		護理系		總 計	
	466	562	566	91	69	1,573	134	79	122	47	722	997	493	5	184	230	165	231	117	17	1,554	139	16	7	86	8,426																										
學費收入	50,084,894	61,668,174	62,029,672	10,179,100	6,872,538	159,539,936	13,827,410	7,973,210	17,682,570	2,201,990	79,305,634	65,104,572	53,896,612	610,600	20,494,200	21,513,181	14,930,201	21,743,721	13,460,099	491,430	11,196,900	170,541,296	15,478,140	1,568,000	854,840	9,595,020	883,295,140																									
補助及捐贈收入	17,765,960	21,425,900	21,578,397	3,469,318	2,630,592	59,960,645	5,108,667	3,011,826	1,791,846	27,525,800	22,760,253	18,795,318	190,622	7,014,885	8,208,607	6,280,522	8,806,731	5,680,532	648,114	4,460,552	5,209,288	220,217,833	26,871	1,183,030,853	1,721,236,000																											
利息收入	21,949,728	26,471,561	26,659,970	4,286,320	3,250,007	74,092,108	6,311,724	3,721,091	5,982,007	2,213,814	34,007,948	28,120,145	23,221,094	235,512	8,666,845	10,833,557	7,717,899	10,880,609	7,018,261	800,741	5,510,983	73,197,162	6,747,327	329,717	4,050,808	396,885,000																										
其他收入	30,155,885	36,368,257	36,627,105	5,888,810	4,465,142	101,792,291	8,671,435	5,112,264	8,218,449	3,041,473	46,722,209	38,633,184	31,903,115	323,561	11,907,045	14,883,906	10,677,513	14,948,518	9,642,118	1,100,107	7,571,327	100,562,759	8,994,996	1,035,395	455,985	5,965,249	545,265,000																									
收入合計	119,956,467	145,733,891	146,895,145	23,783,549	17,218,329	386,393,980	33,919,236	19,818,391	36,724,823	9,249,121	187,561,591	154,618,154	127,416,538	1,360,295	48,082,976	55,999,151	39,670,236	56,379,610	35,801,610	3,040,393	28,739,763	403,546,499	36,319,661	223,575,467	1,904,413	1,202,881,931	3,546,591,000																									
人事費	29,155,000	36,662,000	37,113,000	2,663,000		3,661,000	1,480,000	2,311,000	7,326,000		44,243,000	44,661,000	24,848,000	3,770,000	3,510,000	18,799,000	17,331,000	16,710,000	15,706,000	2,927,000	4,996,000	98,099,000	2,613,000	9,671,000	10,753,000	8,453,000	447,401,000																									
庶務費	1,266,000	1,897,000	2,072,000	386,000		1,776,000	1,147,000	295,000	4,165,000	2,276,000	1,498,000	1,442,000	1,000,000	90,000	1,141,000	647,000	390,000	696,000	340,000	93,000	366,000	3,303,000	586,000	970,000	162,000	1,900,000	29,904,000																									
設備費	1,315,000	2,301,000	1,460,000	377,000					200,000		2,461,000	1,808,000	1,349,000	30,000	514,000	1,257,000	375,000	441,000	333,000		324,000	6,043,000	2,000,000	68,000	7,680,000	30,336,000																										
教材雜費分攤—系所	2,039,329	618,673		1,970,588					641,587		870,725	45,828		1,581,653	2,268,467	183,310	893,639	1,443,570			1,970,588		1,581,053			16,108,407																										
教材雜費分攤—學院	243,508	293,673	295,763	47,552	36,056	4,670,933	397,905	234,586	377,119	139,564	396,852	328,145	270,981	2,748	101,137	185,529	133,097	186,335	120,190	13,713	94,378	904,780	45,151	51,038	22,329	274,329	26,877,897																									
教材雜費分攤—學項	1,486,482	1,792,710	1,805,470	290,279	220,101	5,017,675	427,443	252,000	405,114	149,024	2,303,091	1,904,356	1,572,609	15,949	586,927	733,672	526,330	736,861	475,292	54,228	373,216	4,957,088	443,393	51,038	11,095,329	18,307,329	559,747,000																									
小計	35,505,319	43,565,056	42,746,233	5,734,418	296,157	15,125,608	3,452,349	3,092,586	12,473,233	2,565,488	51,543,529	50,083,501	29,911,314	3,954,525	7,434,127	23,890,667	18,938,737	19,663,835	18,418,052	3,087,941	8,124,181	112,906,848	5,268,596	12,692,038	11,095,329	18,307,329	559,747,000																									
學院人事費分攤	456,170	550,145	554,060	89,080	67,544	89,104,030	7,590,553	4,475,028	7,194,032	2,662,538	613,393	507,196	418,841	4,248	196,322	376,302	270,699	378,139	243,968	27,828	191,525	2,368,175	211,825	3,531,156	1,544,881	18,979,963	142,567,000																									
學院庶務分攤	124,338	149,952	151,019	24,261	18,410	4,247,101	361,300	213,240	342,960	126,500	188,709	156,037	128,855	1,207	40,092	103,993	74,664	104,446	67,570	7,666	52,401	721,467	64,533	201,982	88,367	1,085,651	8,856,000																									
學院資本門分攤						13,980,821	118,481	69,451	112,291	41,557	27,661	22,378	18,478	187	6,997	30,363	21,782	30,495	19,670	2,244	15,446		50,413	619,358	2,713,000																											
小計	580,507	700,097	705,080	113,361	85,955	94,341,911	8,070,834	4,758,178	7,649,231	2,820,815	829,163	665,614	566,124	5,742	211,210	510,838	366,485	513,029	330,947	37,790	259,873	3,089,642	276,358	3,848,367	1,683,661	20,684,972	154,136,000																									
行政人事費分攤	20,426,296	24,634,289	24,890,622	3,988,826	3,024,495	68,988,709	5,877,656	3,462,827	5,566,823	2,060,103	31,647,610	26,168,453	21,699,794	219,166	8,085,319	10,081,648	7,232,487	10,125,482	6,531,155	765,165	5,128,491	68,116,877	6,092,822	701,332	396,833	3,309,660	369,339,000																									
行政庶務分攤	85,010,444	54,307,102	54,691,629	8,291,499	6,667,598	12,948,668	7,633,916	12,272,245	4,541,007	69,768,198	57,689,217	47,639,504	483,199	17,780,261	22,228,336	15,944,256	22,321,998	14,398,146	1,642,742	11,305,927	190,165,901	13,451,828	1,546,110	676,421	8,310,339	814,270,000																										
行政資本門分攤	5,266,585	6,351,547	6,396,754	1,028,453	779,816	17,777,551	1,514,426	892,833	1,435,314	531,179	8,159,817	6,747,106	5,571,721	56,508	2,079,510	2,999,388	1,864,778	2,610,089	1,683,951	192,129	1,322,297	17,562,819	1,570,934	186,515,650	79,112	1,004,134,121	1,285,025,000																									
小計	70,723,326	85,289,938	85,900,005	13,810,778	10,471,909	238,728,166	20,336,750	11,989,577	19,274,383	7,133,030	109,575,625	90,664,776	74,821,020	758,834	27,925,090	34,906,362	25,041,521	35,058,129	22,613,252	2,580,035	17,256,715	235,845,497	21,095,584	189,063,092	1,062,368	1,016,214,121	2,468,584,000																									
轉入發展建設專款基金（酌量收入）	10,974,892	13,235,814	13,330,019	2,143,166	1,625,038	37,046,148	3,155,870	1,860,550	2,991,011	1,106,910	17,004,017	14,000,108	11,610,776	117,756	4,333,434	5,416,792	3,885,960	5,440,343	3,509,139	400,172	2,755,499	36,598,673	3,273,627	376,820	164,859	2,025,409	198,443,000																									
轉入發展建設專款基金（舊戶酌量收入）	1,653,454	1,994,080	2,008,272	322,885	244,825	5,581,294	475,457	280,407	450,619	166,785	2,561,789	2,118,266	1,749,255	17,741	652,866	816,082	585,450	819,611	528,679	60,319	415,138	5,513,878	493,198	56,771	24,837	805,144	29,897,000																									
轉入發展建設專款基金																																																				
轉入發展建設專款基金（舊戶酌量收入）	24,058	29,014	29,220	4,698	3,562	81,208	6,918	4,078	6,556	2,426	37,274	30,821	25,452	258	9,499	11,874	8,518	11,926	7,492	878	6,040	80,227	7,136	826	361	4,440	435,000																									
轉入興學專款基金—徐昭明先生發展基金	4,093	4,936	4,971	799	606	13,815	1,177	694	1,115	413	6,341	5,243	4,330	44	1,616	2,020	1,449	2,029	1,309	149	1,028	13,648	1,221	141	61	785	74,000																									
轉入興學專款基金—徐昭明先生發展基金（酌量收入）	133,728	161,277	162,424	26,114	19,801	451,402	38,454	22,671	36,445	13,488	207,192	171,320	141,476	1,435	52,802	66,003	47,350	66,200	42,758	4,878	33,575	445,950	39,889	4,592	2,009	24,679	2,418,000																									
支出合計	106,809,152	129,538,091	129,531,318	19,658,557	10,814,021	348,596,724	31,859,033	19,840,341	39,396,830	12,529,342	161,948,318	141,373,887	105,298,517	4,719,101	35,570,527	59,307,888	44,346,743	55,235,044	41,362,251	5,705,735	26,140,767	351,842,087	26,640,539	205,603,497	13,751,357	1,055,206,423	3,546,591,000																									
前 年 盈 餘	13,147,315	16,175,800	17,543,827	4,124,992	6,404,308	37,797,256	2,059,300	-21,950	-2,672,016	-3,280,219	25,613,273	13,244,267	22,118,021	-3,358,806	12,512,449	-3,308,737	-4,676,507	1,144,586	-5,560,641	-2,665,342	2,598,996	51,704,513	9,679,122	17,971,970	-11,846,944	147,675,508																										
學生成本	229,204	230,530	228,536	216,028	156,725	221,611	237,761	251,144	310,211	266,982	224,305	236,807	213,587	943,820	193,318	257,860	268,768	239,113	277,999	335,631	223,425	226,411	191,659	12,850,219	1,964,480	12,309,842	420,910																									
註冊學雜費(學期)	56,040	56,040	56,040	56,040	49,801	48,910	53,220	53,220	53,220	53,220	56,040	56,040	61,060	56,040	56,040	48,190	48,190	48,190	48,190	52,420	48,190	56,040	56,040	61,060	61,060	56,040	56,040																									
註冊學雜費(學期)	112,080	112,080	112,080	112,080	99,602	97,820	106,440	106,440	106,440	106,440	112,080	112,080	122,120	112,080	96,380	96,380	96,380	96,380	104,840	96,380	112,080	112,080	122,120	122,120	112,080	112,080																										
學雜費(年)每生成本	48.90%																																																			